

6.2 Strategy Development and Deployment

6.2.1 The institutional Strategic / Perspective plan is effectively deployment

<https://www.gourmaha.org/uploads/committee/members/Planning%20Committee.pdf>

OUTCOME: DOCUMENTS



MEETING:DECENTRALIZED ADMINISTRATION AND POLICY MAKING

Participatory management



GOUR MAHAVIDYALAYA

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GOUR MAHAVIDYALAYA
MANGALBARI, DIST : MALDA
ESTD : 1985

Annual Budget for the financial year : 2020-2021

Sl. No.	Particulars	Head	Student Strength	Rate	Expected income	Expected Expenditure
01	Building Construction & Repairing	Building Fund	7000	300.00	2,100,000.00	4,500,000.00
02	College Examination Purpose	College Exem fund	7000	45.00	315,000.00	165,200.00
03	Common Room upgradation (Toilet & Latrin)	Common Room Fund	7000	30.00	210,000.00	176,200.00
04	Departmental Expenditure including Office Maintenance & Others Expenses	Development fund	7000	350.00	2,450,000.00	1,856,200.00
05	Chemicals & Instrument utencil	Laboratory Fund	510	1,920.00	978,200.00	
06	Library Fund (purchasing of Books & Journals)	Library Fund	7000	50.00	350,000.00	300,000.00
07	Magazine Fund		7000	25.00	175,000.00	
08	Electric & Generator		7000	120.00	840,000.00	350,000.00
09	Auqa Service & Wifi		7000	70.00	490,000.00	490,000.00
					7,909,200.00	7,837,600.00
01	Academic purpose				3,804,200.00	4,800,000.00
02	Infrastructure				4,305,000.00	3,037,600.00
					7,909,200.00	7,837,600.00

Mukund

1-7-20
Dr. Ashim K. Sarkar
Principal
GOUR MAHA VIDYALAY
Mangalbari, Malda
732142

Preparation of yearly budget



GOUR MAHAVIDYALAYA

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Annex-4

Statement of fund to different Government/ Government Aided/ Government Sponsored College Under Group of BSA 22 Grant a Definitive

S.No.	College Name	Bank Name	Branch Name	Account No.	PG Code	Sanctioned Amount	Released Amount	Centre Share to be Released	State Share to be Released	Total to be Released	Expenditure No.
1	SRINALI VIKRAM COLLEGE	SBI BANK OF INDIA	MANGALDA	27020033	09400022	100000	100000	10000	10000	110000	24
2	SRINALI COLLEGE	COOPERATIVE BANK	SRINALI	08100004	09400048	100000	100000	10000	10000	110000	24
3	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100018	09400048	100000	100000	10000	10000	110000	24
4	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100018	09400048	100000	100000	10000	10000	110000	24
5	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI	07100018	09400048	100000	100000	10000	10000	110000	24
6	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI	07100018	09400048	100000	100000	10000	10000	110000	24
7	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI	07100018	09400048	100000	100000	10000	10000	110000	24
8	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI	07100018	09400048	100000	100000	10000	10000	110000	24
9	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI	07100018	09400048	100000	100000	10000	10000	110000	24
10	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI	07100018	09400048	100000	100000	10000	10000	110000	24
11	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI	07100018	09400048	100000	100000	10000	10000	110000	24
12	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI	07100018	09400048	100000	100000	10000	10000	110000	24

Deputy Secretary, Higher Education Department & Deputy State Project Director, RUSA

RECEIVED

GRANTS

:

RUSA



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(ONLINE TEACHING AND LEARNING)



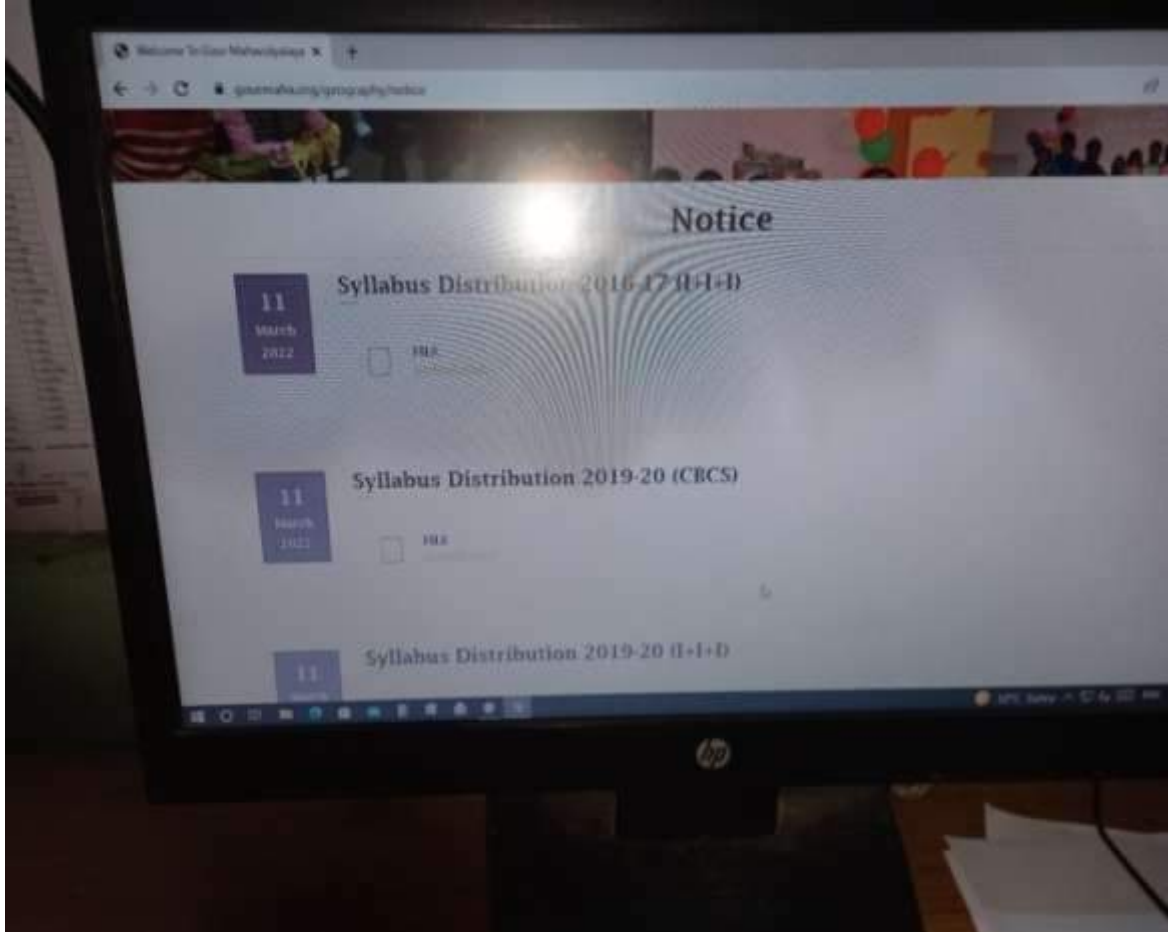
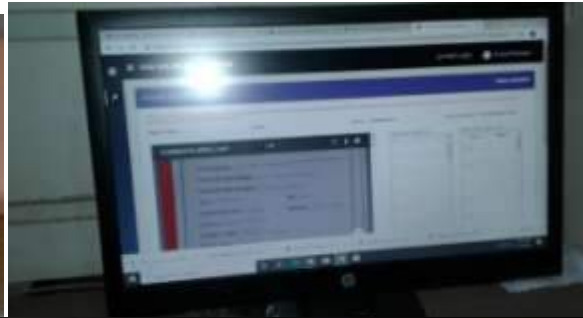
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ICT UPGRADATION





ICT UPGRADATION



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UPGRADATION OF INFRASTRUCTURE



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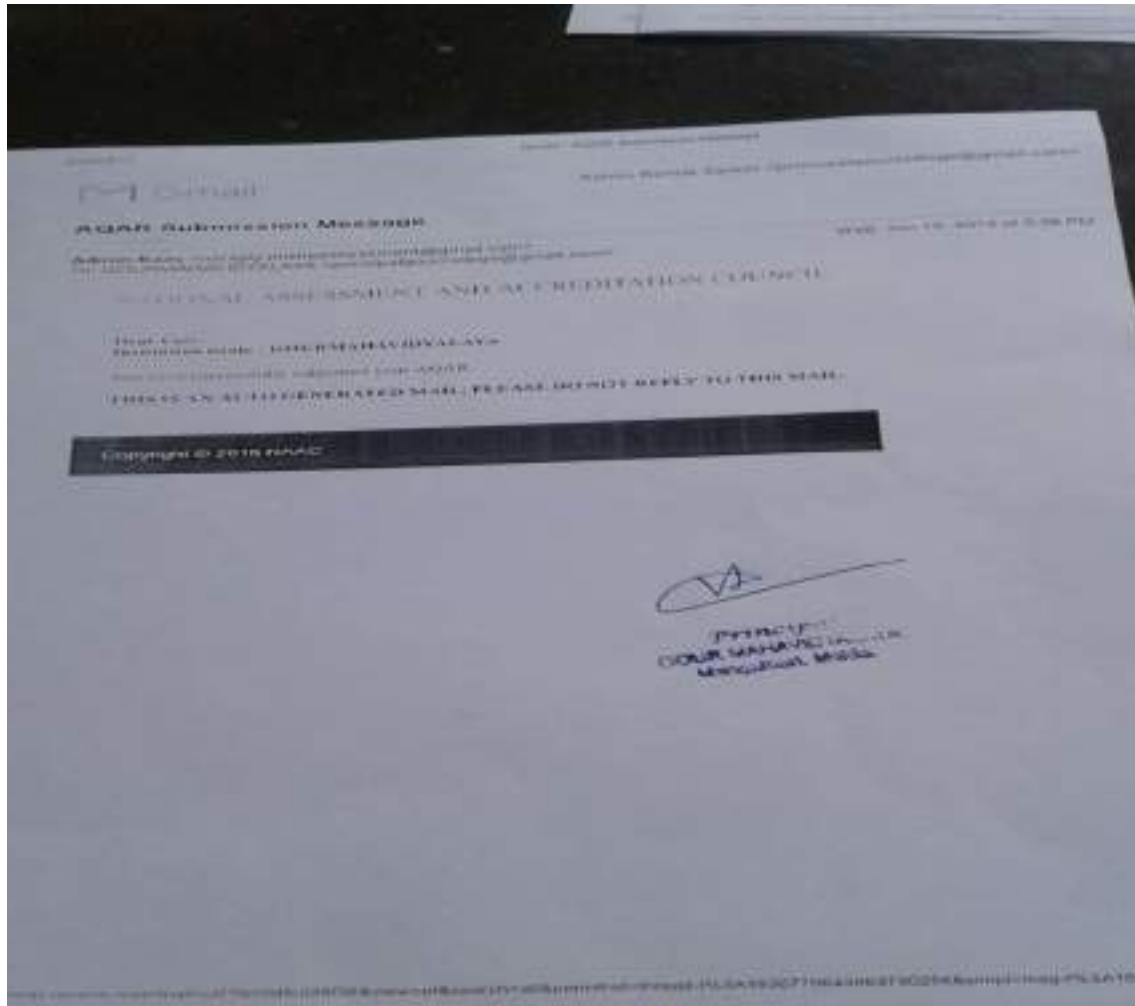
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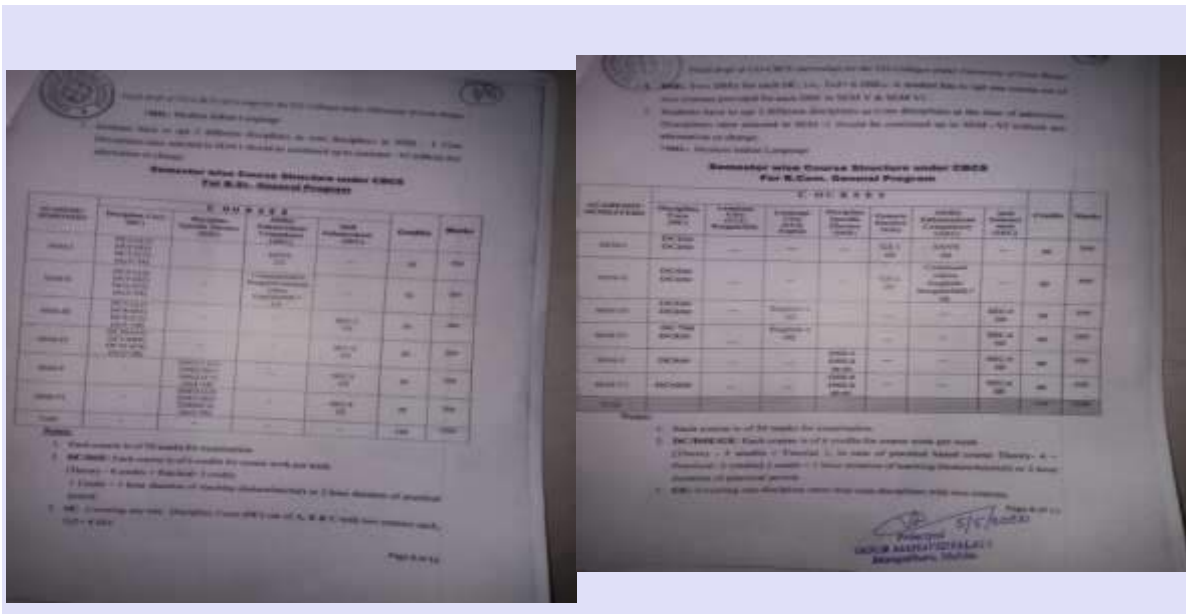
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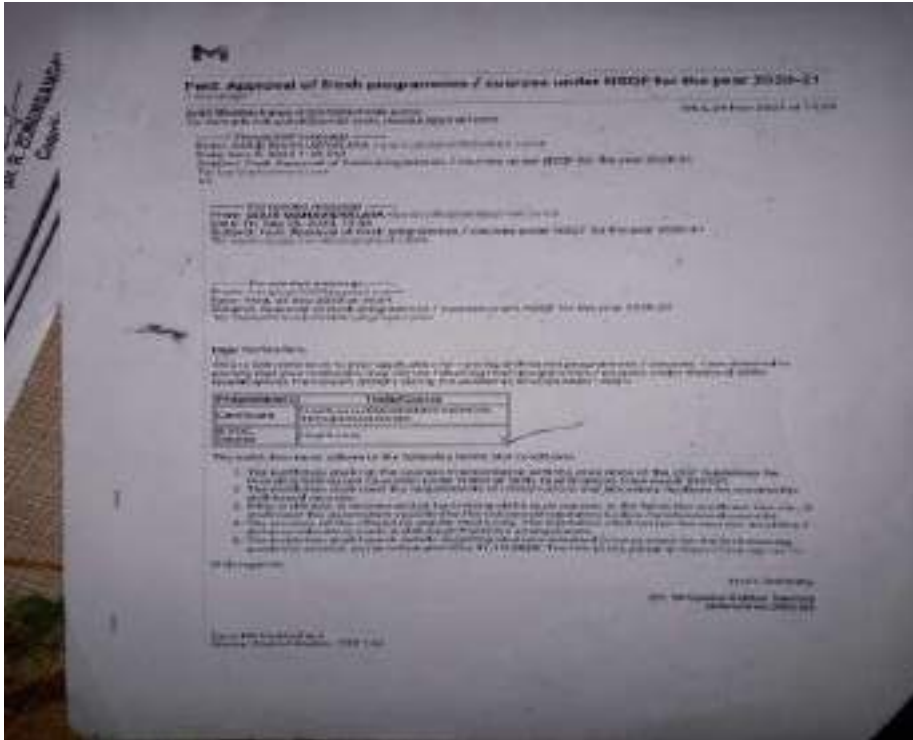


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(INTRODUCTION OF CBCS FROM THE SESSION 2019-20)





(Apply for the introduction of job oriented courses: Introduction of B.VOC Degree course in Health Care From the session 2020-21)





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